Anson County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
1. Public Assistance Programs								
A. Division of Services for the Blind								
Special Assistance for the Blind	1,094	0	547	547	0.000%	50.000%	50.000%	
B. Division of Social Services								
Work First Family Assistance (Reg & UP)	740,753	627,591	113,162	0	84.723%	15.277%	0.000%	
State/County Special Assistance for Adults	566,054	0	283,027	283,027	0.000%	50.000%	50.000%	
Food Stamp Allotments	5,230,981	5,230,981	0	0	100.000%	0.000%	0.000%	
Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%	
Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%	
State Adoption Assistance Payments	14,890	0	14,890	0	0.000%	100.000%	0.000%	
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%	
Title IV-E Adoption Assistance Payments	151,570	96,232	27,669	27,669	63.490%	18.255%	18.255%	
Title IV-E Adoption Vendor Paymts Non-Recurring	480	240	120	120	50.000%	25.000%	25.000%	
Title IV-E Foster Care	54,527	34,619	9,954	9,954	63.490%	18.255%	18.255%	
Title IV-E Foster Care Maximization	4,392	2,788	0	1,604	63.479%	0.000%	36.521%	
State Foster Care Benefits Program	18,086	0	9,043	9,043	0.000%	50.000%	50.000%	
Low Income Energy Assistance Payments	87,486	87,486	0	0	100.000%	0.000%	0.000%	
Crisis Intervention Payments	22,711	22,711	0	0	100.000%	0.000%	0.000%	
Energy Neighbors	2,535	0	2,535	0	0.000%	100.000%	0.000%	
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%	
NCNG Share the Warmth	85	0	85	0	0.000%	100.000%	0.000%	
Offsets: Title IV-D Collections	50,664	50,664	0	0	100.000%	0.000%	0.000%	
Total Cost For 1. Public Assistance Pro	grams							
	6,946,308	6,153,312	461,032	331,964	88.584%	6.637%	4.779%	

Note that the totals may be off due to rounding.

Anson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
2. Services Programs							
C. Division of Social Services							
SSBG Services - @ 75.0%	175,972	117,512	14,467	43,993	66.779%	8.221%	25.000%
TANF Transferred to SSBG	28,937	21,701	0	7,236	74.994%	0.000%	25.006%
LINKS	1,525	1,220	305	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	13,472	6,736	3,368	3,368	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	7,872	5,904	1,968	0	75.000%	25.000%	0.000%
Permanency Planning Special	2,337	1,753	0	584	75.011%	0.000%	24.989%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	398,988	263,332	0	135,656	66.000%	0.000%	34.000%
Offset IV-D Incentive	82,071	82,071	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	5,516	2,758	0	2,758	50.000%	0.000%	50.000%
Work First County Block Grant - Total	858,804	491,667	0	367,137	57.250%	0.000%	42.750%
TANF Domestic Violence	9,643	9,643	0	0	100.000%	0.000%	0.000%
D. Division of Aging and Adult Services	 3						
State In-Home Services	8,506	7,443	0	1,063	87.503%	0.000%	12.497%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	8,240	4,120	2,060	2,060	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	0	0	0	0	0.000%	0.000%	0.000%
E. Division of Public Health							
Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
Total Cost For 2. Services Programs							
	1,601,883	1,015,860	22,168	563,855	63.417%	1.384%	35.200%

Note that the totals may be off due to rounding.

Anson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
3. Public Assistance Administration							
F. Division of Social Services							
Medicaid Expansion	22,416	11,208	11,208	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
LIEAP & CIP Administration	9,206	9,206	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	313,368	156,684	0	156,684	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	11,689	11,689	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	43,453	21,726	0	21,726	50.000%	0.000%	50.000%
EBT Call Center	6,319	3,159	0	3,159	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	37,931	18,966	0	18,965	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	7,737	7,737	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	46,514	0	46,514	0	0.000%	100.000%	0.000%
State Aid to Counties	20,599	0	20,599	0	0.000%	100.000%	0.000%
G. Division of Child Development							
Day Care Subsidy Payments	940,136	741,767	198,369	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%
H. Division of Medical Assistance							
Medicaid (Title XIX) Administration	732,978	366,489	0	366,489	50.000%	0.000%	50.000%
Total Cost For 3. Public Assistance Adn	ninistration						
	2,252,345	1,408,631	276,690	567,024	62.541%	12.285%	25.175%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration 10,80	00,536 8	,577,803	759,890	1,462,843	3 79.420%	7.036%	13.544%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.